



Minutes of Budget Hearing 2021
Berwyn Park District
April 20th, 2021 at 6:45pm
Proksa Park Activity Center

The 2021 budget hearing of the Berwyn park district Board of Commissioners was called to order at 6:45pm by Board President Mario Manfredini.

Commissioners in attendance: Mario Manfredini (President), Brian Brock, Ana Espinoza, and James Woywod.

Staff in attendance: Sandra Fejt (Executive Director), Cindy Hayes (Superintendent of Finance and HR), Mike Gianatasio (Superintendent of Recreation), and John Roberts (Superintendent of Parks).

Guests: Jerry Sebesta (treasurer), Zachary Taylor (park commissioner elect), and Gretchen Hause Kostelny (park commissioner elect).

Agenda: A motion made by Brock, seconded by Espinoza to approve the agenda as presented. Motion unanimously carried.

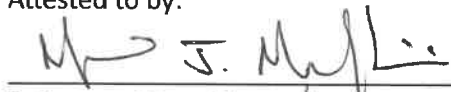
Budget Presentation: Executive Director Fejt went through the budget and talked about the revenues, expenses, surplus and deficits for each fund.


Public Comments:

Commissioner Brock asked when the 2019 bond needs to be spent by. Executive Director Fejt said by year, 2022. Zach Taylor asked about the age of the tennis courts at Proksa and commented about the landscaping surrounding the courts and the cracks on the courts. Zach Taylor commented that a strategic plan needs to be in the budget. Fejt responded that it is and we are currently looking for someone to consult on a strategic plan. Commissioner Manfredini commented that the board is waiting for the new commissioners to be sworn in before starting the strategic planning process. Zach Taylor asked about what services the police provide to the park district. Director Fejt read emails from Suzanne Donnelly, Anna Wagner, Rocio Hernandez and Jenna Musselman-Palles. All four emails expressed concerns over the amount of money in the "Police Fund". Director Fejt explained that money in this fund pays for AED machines for each of the park district buildings, security systems and alarms. Money is also used to pay off-duty police officers to monitor the parks, special events, and rentals at night/weekends.

Adjournment: A motion was made by Brock, seconded by Woywod to adjourn at 7:25pm. Motion unanimously carried.

Attested to by:



President: Mario Manfredini


Recording Secretary: Cynthia Hayes