



**Berwyn Park District**  
Cook County, Illinois

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**ORDINANCE O-18-04**

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**AN ORDINANCE OF THE BERWYN PARK DISTRICT, COOK COUNTY, ILLINOIS LEVYING TAXES FOR THE BERWYN PARK DISTRICT FOR THE FISCAL YEAR 2018**

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**COMMISSIONERS**

**MARIO MANFREDINI  
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Published by the Berwyn Park District as authorized by the Berwyn Park District Board of Commissioners on 11/20/2018

**ORDINANCE O-18-04  
AN ORDINANCE LEVYING TAXES  
FOR THE BERWYN PARK DISTRICT FOR  
THE FISCAL YEAR 2018**

WHEREAS, on the 27<sup>th</sup> day of March, 2018, the Board of Commissioners of Berwyn Park District passed the Annual Budget and Appropriation Ordinance of said District for the fiscal year beginning January 1, 2018, and ending December 31, 2018;

WHEREAS, on the 27<sup>th</sup> day of March, 2018, the said Ordinance was duly signed and approved by the President and the Secretary of the Board of Commissioners;

NOW, THEREFORE, BE IT ORDAINED by the Board of Commissioners of Berwyn Park District:

**Section One**

That, exclusive of any and all taxes authorized by acts which by their terms provide that such taxes shall be in addition to taxes for general purposes, the sum of **SIX HUNDRED EIGHTY THOUSAND AND 00/100 (\$680,000.00)** is hereby levied and assessed for the fiscal year beginning January 1, 2018, and ending December 31, 2018, for general corporate purposes upon all property subject to taxation within the Berwyn Park District at the full fair cash value as the same is equalized or assessed by the Department of Revenue of the State of Illinois for State and County purposes, in the following amounts and for the particular objects and purposes as herein set forth as follows:

**Administration Division**

Salaries-Full Time	\$ 171,000.00
Salaries-Part Time	24,000.00
PDRMA Health Program	70,000.00
Legal Fees	14,000.00
Treasurer Fees	6,000.00
Consultants	4,500.00
Computer IT Consultant	2,500.00
Office Equipment Contracts	8,300.00
Printing	1,500.00
Photo Copier	6,000.00
Telephone and Internet Communications	9,000.00
Cell Phone	1,600.00
Professional Development-Full Time Staff	7,000.00
Professional Development-Part Time Staff	500.00
Professional Development-Commissioners	4,000.00
Dues	5,000.00
Office Equipment	500.00
Postage	750.00
Office Supplies	3,500.00
Miscellaneous	<u>0</u>
<b>TOTAL -- ADMINISTRATION DIVISION</b>	<b>\$339,650.00</b>

**Building and Grounds Division**

Salaries-Full Time	\$191,000.00
Salaries-Part Time	22,000.00
Scavenger Service	1,800.00
Cleaning Service	6,800.00
Tree Removal	500.00
Utilities-Natural Gas	4,000.00
Utilities-Electricity	14,000.00
Utilities-Water	3,000.00
Contractual Maintenance	750.00
Facility Alarms	4,500.00
Vehicle Maintenance	7,000.00
Equipment Maintenance	7,000.00
Grounds Maintenance	15,000.00
Playground Maintenance	3,000.00
Building Maintenance	5,000.00
Building Supplies	2,000.00
HVAC Maintenance	3,000.00
New Equipment	2,500.00
Consumable Supplies	750.00
Fuels & Lubricants	5,000.00
Flags	500.00
Flowers	6,000.00
Plants & Trees	6,000.00
Fertilizers	750.00
Chemicals	1,000.00
Turf Management	3,700.00
Signs	2,800.00
Uniforms	1,000.00
Building Remodeling	<u>20,000.00</u>
<b>TOTAL- BUILDING AND GROUNDS DIVISION</b>	<b>\$340,350.00</b>
<b>TOTAL LEVY – CORPORATE FUND</b>	<b>\$680,000.00</b>

**Section Two**

There is hereby levied and assessed for the fiscal year beginning January 1, 2018 and ending December 31, 2018, the sum of **FOUR HUNDRED EIGHTY THOUSAND AND 00/100 DOLLARS (\$480,000.00)** upon all property subject to taxation within the Berwyn Park District at the full fair cash value as the same is assessed and equalized by the Department of Revenue of the State of Illinois for State and County purposes, to plan, establish and maintain recreation programs, all as provided by Section 5-2 of the Park District Code (70 ILCS 1205/1-1 et seq.), as follows:

**Administration Division**

Salaries-Full Time Salaries	\$ 66,000.00
Salaries-Part Time Salaries	25,000.00
PDRMA Health Program	55,000.00
Car Allowance	1,000.00
Computer IT Consultant	2,000.00
Office Equipment Contracts	8,000.00
Photo Copier	2,500.00
Telephone and Internet Communications	6,000.00
Professional Development-Full Time Staff	3,000.00
Professional Development-Part Time Staff	500.00
Professional Development-Commissioners	1,000.00
Dues	3,000.00
Office Equipment	500.00
Postage	750.00
Office Supplies	1,000.00
General Supplies	200.00
Website Design & Maintenance	4,000.00
Marketing & Promotions	5,000.00
Miscellaneous	0
<b>TOTAL – ADMINISTRATION DIVISION</b>	<b>\$184,450.00</b>

**Building and Grounds Division**

Salaries-Full Time Salaries	\$ 0
Salaries-Part Time Salaries	50,000.00
PDRMA Health Program	0
Other Insurance	0
Car Allowance	0
Vehicle Maintenance	1,000.00
Equipment Maintenance	500.00
Scavenger Service	2,500.00
Cleaning Service	3,500.00
Utilities-Natural Gas	10,000.00
Utilities-Electrical	18,000.00
Utilities-Water	9,000.00
Athletic Field Maintenance	5,000.00
Playground Maintenance	2,000.00
HVAC	1,500.00

Building Maintenance	1,000.00
Fuels & Lubricants	1,000.00
Building Supplies	1,000.00
New Equipment	1,500.00
Consumable Supplies	250.00
Signs	<u>1,000.00</u>

**TOTAL - BUILDING AND GROUNDS DIVISION** **\$108,750.00**

**General Recreation Division**

Salaries-Full Time Staff	\$ 80,000.00
Salaries-Part Time Staff	3,500.00
Brochure Printing	15,000.00
Distribution Expense	0
Equipment Maintenance	0
Equipment Rental	<u>0</u>
Consumable Supplies	0
Equipment	1,000.00
Uniforms	0
Printing	0
General Supplies	500.00
Awards	--0
Miscellaneous	<u>0</u>

**TOTAL PROGRAM DIVISION** **\$100,000.00**

**Early Childhood Learning Program Division**

Salaries-Full Time Staff	\$ 15,000.00
Salaries-Part Time Staff	0
Special Events	0
Field Trips	0
Photo Copier	300.00
Transportation	0
Equipment	<u>-1,000.00</u>
Consumable Supplies	200.00
Film	0
Uniforms	0
Mini-Program Supplies	200.00
Preschool Supplies	500.00
Printing	0
Miscellaneous	<u>0</u>

**TOTAL- EARLY CHILDHOOD LEARNING PROGRAM DIVISION** **\$17,200.00**

**Camp Division**

Salaries-Full Time	\$ 0
Salaries-Part Time	0
Special Events	0
Field Trips	0
Cell Phone	0
Transportation	0
New Equipment	0
Uniforms	0
General Supplies	0
Miscellaneous	<u>0</u>

**TOTAL - DAY CAMP DIVISION \$0.00**

**Wading Pool Division**

Salaries-Full Time	\$ 0
Salaries-Part Time	10,000.00
Aquatic Audits	0
Utilities- Natural Gas	0
Utilities- Electricity	0
Utilities-Water	5,000.00
Equipment Repair	30,000.00
Training/Certification	2,000.00
New Equipment	500.00
Uniforms-Staff	500.00
Supplies	0
Chemicals	<u>2,000.00</u>

**TOTAL - WADING POOL DIVISION \$50,000.00**

**Concession Division**

Salaries-Full Time	\$ 0
Salaries-Part Time	0
Equipment Repairs	250.00
New Equipment	500.00
Supplies	0
Miscellaneous	<u>0</u>

**TOTAL- CONCESSION DIVISION \$750.00**

**Trips-Division**

Transportation	\$ 500.00
Equipment	<u>500.00</u>

**TOTAL- TRIP DIVISION \$1,000.00**

**Soccer- Division**

League Coordinator	\$ 0
Other Contractual	0
General Supplies	0
New Equipment	<u>1,000.00</u>

**TOTAL- SPORTS LEAGUE DIVISION \$1,000.00**

**Special Event-Division**

Summer Themes	1,000.00
Back to School	500.00
Winter Themes	1,000.00
Fall Themes	1,000.00
Spring Themes	<u>1,000.00</u>

**TOTAL-SPECIAL EVENTS DIVISION \$4,500.00**

**Volunteers Division**

Contractual	\$ 0
Uniforms	100.00
Proksa Park Needlers	50.00
Proksa Garden Supplies	<u>500.00</u>

**TOTAL-VOLUNTEER DIVISION \$650.00**

**Active Adults 50+-Division**

Contractual	2,300.00
General Supplies	100.00

**TOTAL-ACTIVE ADULTS 50+ DIVISION 2,400.00**

**Facility Rental-Division**

Salaries-Part Time	\$ 5,000.00
Licensing	1,800.00
General Supplies	0
New Equipment	0
Miscellaneous	<u>0</u>

**TOTAL-FACILITY RENTAL DIVISION \$6,800.00**

**Baseball/Softball-Division**

Charter Fees	0
Utilities- Electricity	0
Equipment	800.00
Field Maintenance	<u>500.00</u>
<b>TOTAL-BASEBALL/SOFTBALL DIVISION</b>	<b>\$1,300.00</b>

**Adult Programs Division**

Part Time Salaries	0
Instructor	<u>1,000.00</u>
<b>TOTAL-ADULT PROGRAMS DIVISION</b>	<b>\$1,000.00</b>

**Youth Programming**

Instructor	100.00
General Supplies	<u>100.00</u>
	<b>\$200.00</b>

**Lacrosse**

Part Time Salaries	\$ 0
Equipment	0
Lacrosse Fees	0
Supplies	<u>0</u>
<b><u>TOTAL- Lacrosse</u></b>	<b><u>\$0.00</u></b>

**TOTAL LEVY - RECREATION FUND \$480,000.00**

Said tax shall be in addition to the several other sums herein levied and assessed and shall be in addition to all other taxes authorized by law. Said tax shall also be in addition to the maximum of the taxes authorized by Section 5-1 of the Park District Code.

**Section Three**

There is hereby levied and assessed for the fiscal year beginning January 1, 2018, and ending December 31, 2018, the sum of **TWO HUNDRED FIFTY ONE THOUSAND FIVE HUNDRED SIXTY TWO AND 50/100 DOLLARS (\$251,562.50)** upon all property subject to taxation within said District at the full, fair cash value as the same is assessed or equalized by the Department of Revenue of the State of Illinois for State and County purposes to pay the current principal and interest due upon the \$2,200,000.00 bond issue of October 16<sup>th</sup>, 2012 and the \$2,100,000 Berwyn Park District, General Obligation Limited Tax Park Bonds, Series 2015 issued May 29<sup>th</sup>, 2015. Said tax shall be in addition to



the several other sums herein levied and assessed and shall be in addition to all other taxes authorized by law to the maximum of the taxes authorized by Section 5-1 of the Park District Code.

**Section Four**

For the contribution of Berwyn Park District to the Illinois Municipal Retirement Fund there is hereby levied and assessed for the fiscal year beginning January 1, 2018, and ending December 31, 2018, the sum of **EIGHTY FIVE THOUSAND SIX HUNDRED DOLLARS AND 00/100 DOLLARS (\$85,600.00)** upon all property subject to taxation within the said District at the full, fair cash value as the same is assessed or equalized by the Department of Revenue of Illinois for State and County purposes. Said tax shall be in addition to the several other sums herein levied and assessed and shall be in addition to all other taxes authorized by law and in addition to the maximum of the taxes authorized by Section 5-1 of the Park District Code.

**Section Five**

There is hereby levied and assessed for the fiscal year beginning January 1, 2018, and ending December 31, 2018, the sum of **FIFTY THOUSAND AND 00/100 DOLLARS (\$50,000.00)** upon all property subject to taxation within the said District at the full, fair cash value as the same is assessed or equalized by the Department of Revenue of State of Illinois for State and County purposes to pay the cost of purchasing insurance to protect against any loss or liability which may be incurred by said District, all as provided by the "Local Governmental and Governmental Employees" Tort Immunity Act", as amended. Said tax shall be in addition to all other taxes authorized by law.

Salaries-Full Time	\$ 7,455.75
Unemployment	2,500.00
Insurance Premiums	37,544.25
Risk Management	2,500.00
Salaries-Part Time	0

**TOTAL LEVY – LIABILITY INSURANCE FUND      \$50,000.00**

**Section Six**

There is hereby levied and assessed for the fiscal year beginning January 1, 2018, and ending December 31, 2018, the sum of **TWENTY THREE THOUSAND AND 00/100 DOLLARS (\$23,000.00)** upon all property subject to taxation within the said District at the full, fair cash value as the same is assessed or equalized by the Department of Revenue of the State of Illinois for State and County purposes to pay the costs of Auditing the accounts of said District, all as provided in the Governmental Account Audit Act. Said tax shall also be in addition to the maximum of the taxes authorized by Section 5-1 of the Park District Code.

**Section Seven**

There is hereby levied for the fiscal year beginning January 1, 2018, and ending December 31, 2018, the sum of **ONE HUNDRED SIXTY ONE THOUSAND AND 00/100 DOLLARS (\$161,000.00)** upon all the taxable property of the District as the same is equalized or assessed by the Department of Revenue of the State of Illinois for State and County purposes to provide monies to fund the District's share of the expenses of providing recreational programs for the handicapped under the joint agreement adopted

pursuant to Section 8-10b of the Park District Code with the West Suburban Special Recreation Association. Such tax shall be in addition to all other taxes authorized by law to be levied and collected in the District and shall not be included within any limitation or rate contained in the Park District Code or any other law, but shall be excluded therefrom, in addition thereto and excess thereof.

**Section Eight**

There is hereby levied and assessed for the fiscal year beginning January 1, 2018, and ending December 31, 2018, the sum of **TWENTY SIX THOUSAND FIVE HUNDRED THIRTY NINE AND 00/100 DOLLARS (\$26,539.00)** upon all property subject to taxation within the said District at the full, fair cash value as the same is assessed or equalized by the Department of Revenue of the State of Illinois for State and County purposes to pay the costs of organizing and maintaining a police system within the parks and playgrounds maintained by the District pursuant to the resolution passed and approved on the 19th day of February, 1985. Said tax shall be in addition to the several other sums herein levied and assessed and shall be in addition to all other taxes authorized by law and in addition to the maximum of the taxes authorized by Section 5-1 of the Park District Code.

City Contractual Police Patrols	<u>26,539.00</u>
<b>TOTAL LEVY - POLICE FUND</b>	<b>\$26,539.00</b>

**Section Nine**

There is hereby levied and assessed for the fiscal year beginning January 1, 2018, and ending December 31, 2018, the sum of **EIGHTY TWO THOUSAND AND 00/100 DOLLARS (\$82,000.00)** upon all property subject to taxation within the said District at the full, fair cash value as the same is assessed or equalized by the Department of Revenue of the State of Illinois for State and County purposes, to pay the costs of participation in the Federal Social Security Insurance and Medicare programs, pursuant to Resolution R-99-23 adopted the 16th day of November, 1999 and in accordance with applicable law.

**Section Ten**

The Secretary of BERWYN PARK DISTRICT shall file with the County Clerk of Cook County, Illinois, a certified copy of this ordinance and said County Clerk shall ascertain the rate per centum which, upon the total value of all property subject to taxation within said District, at the full, fair cash value as the same is assessed or equalized by the Department of Revenue of the State of Illinois for the current fiscal year will produce the net amounts herein levied and ordered certified and he shall extend the tax upon the tax books of the collector of State and County taxes within said District as provided by law.

This ordinance shall be in full force and effect from and after its passage, and as provided by law.

Passed this 20<sup>th</sup> day of November, 2018

Approved this 20<sup>th</sup> day of November, 2018

(SEAL)

/S/ Mario J. Manfredini  
President of the Board of Commissioners  
of Berwyn Park District

ATTEST:

/S/ Mary Gail Corpus  
Secretary of the Board of Commissioners  
of Berwyn Park District