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**Berwyn Park District**  
**Cook County, Illinois**

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**ORDINANCE O-17-04**

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**AN ORDINANCE OF THE BERWYN PARK DISTRICT, COOK  
COUNTY, ILLINOIS LEVYING TAXES FOR THE BERWYN PARK  
DISTRICT FOR THE FISCAL YEAR 2017**

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**COMMISSIONERS**

**MARIO MANFREDINI  
SANDRA FEJT  
ANA ESPINOZA  
BRIAN BROCK**

Published by the Berwyn Park District as authorized by the Berwyn Park District Board  
of Commissioners on 12/19/2017

**ORDINANCE O-17-04  
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FOR THE BERWYN PARK DISTRICT FOR  
THE FISCAL YEAR 2017**

WHEREAS, on the 28<sup>th</sup> day of March, 2017, the Board of Commissioners of Berwyn Park District passed the Annual Budget and Appropriation Ordinance of said District for the fiscal year beginning January 1, 2017, and ending December 31, 2017;

WHEREAS, on the 28<sup>th</sup> day of March, 2017, the said Ordinance was duly signed and approved by the President and the Secretary of the Board of Commissioners;

NOW, THEREFORE, BE IT ORDAINED by the Board of Commissioners of Berwyn Park District:

**Section One**

That, exclusive of any and all taxes authorized by acts which by their terms provide that such taxes shall be in addition to taxes for general purposes, the sum of **SIX HUNDRED NINETY THOUSAND AND 00/100 DOLLARS (\$690,000.00)** is hereby levied and assessed for the fiscal year beginning January 1, 2017, and ending December 31, 2017, for general corporate purposes upon all property subject to taxation within the Berwyn Park District at the full fair cash value as the same is equalized or assessed by the Department of Revenue of the State of Illinois for State and County purposes, in the following amounts and for the particular objects and purposes as herein set forth as follows:

**Administration Division**

Salaries-Full Time	\$ 146,160.00
Salaries-Part Time	32,320.00
PDRMA Health Program	74,382.00
Vehicle Lease	7,700.00
Legal Fees	12,000.00
Car Allowance	300.00
Special Projects	2,000.00
Treasurer Fees	6,000.00
Consultants	500.00
Computer IT Consultant	3,000.00
Office Equipment Contracts	9,900.00
Printing	750.00
Photo Copier	6,413.00
Telephone and Internet Communications	10,000.00
Cell Phone	4,000.00
Repair of Office Equipment	1.00
Professional Development-Full Time Staff	8,000.00
Professional Development-Part Time Staff	500.00
Professional Development-Commissioners	4,000.00
Dues	5,000.00
Office Equipment	2,500.00
Postage	750.00
Office Supplies	6,000.00
Miscellaneous	<u>0</u>
<b>TOTAL – ADMINISTRATION DIVISION</b>	<b>\$342,176.00</b>

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**Building and Grounds Division**

Salaries-Full Time	\$187,746.00
Salaries-Part Time	20,000.00
Car Allowance	150.00
Equipment Rental	0
Scavenger Service	3,000.00
Cleaning Service	6,800.00
Tree Removal	500.00
Utilities-Natural Gas	3,500.00
Utilities-Electricity	14,000.00
Utilities-Water	5,000.00
Contractual Maintenance	500.00
Facility Alarms	4,500.00
Cell Phone	1,650.00
Vehicle Maintenance	8,000.00
Equipment Maintenance	10,000.00
Grounds Maintenance	12,000.00
Playground Maintenance	4,000.00
Building Maintenance	7,500.00
Building Supplies	2,000.00
HVAC Maintenance	3,000.00
Training and Certifications	500.00
City of Berwyn Assistance Agreement	4,900.00
District 100 Assistance Agreement	4,877.00
New Equipment	7,500.00
Personal Protective Equipment	500.00
Consumable Supplies	500.00
Fuels & Lubricants	8,000.00
Flags	500.00
Flowers	6,500.00
Plants & Trees	6,000.00
Fertilizers	2,200.00
Chemicals	1,138.00
Turf Management	3,613.00
Signs	500.00
Proksa Park Gardner Supplies	500.00
Uniforms	1,250.00
Building Remodeling	<u>5,000.00</u>
<b>TOTAL- BUILDING AND GROUNDS DIVISION</b>	<b>\$347,824.00</b>
<b>TOTAL LEVY – CORPORATE FUND</b>	<b>\$690,000.00</b>

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**Section Two**

There is hereby levied and assessed for the fiscal year beginning January 1, 2017 and ending December 31, 2017, the sum of **SIX HUNDRED SIXTY THOUSAND FOUR HUNDRED FORTY FOUR AND 00/100 DOLLARS (\$660,444.00)** upon all property subject to taxation within the Berwyn Park District at the full fair cash value as the same is assessed and equalized by the Department of Revenue of the State of Illinois for State and County purposes, to plan, establish and maintain recreation programs, all as provided by Section 5-2 of the Park District Code (70 ILCS 1205/1-1 et seq.), as follows:

**Administration Division**

Salaries-Full Time Salaries	\$ 62,000.00
Salaries-Part Time Salaries	26,000.00
PDRMA Health Program	65,881.00
Car Allowance	300.00
Special Projects	2,000.00
Computer IT Consultant	3,000.00
Office Equipment Contracts	9,000.00
Photo Copier	6,413.00
Rental of Office Equipment	1.00
Telephone and Internet Communications	10,000.00
Repair of Office Equipment	0
Professional Development-Full Time Staff	6,000.00
Professional Development-Part Time Staff	500.00
Professional Development-Commissioners	6,000.00
Dues	2,500.00
Office Equipment	500.00
Postage	750.00
Office Supplies	1,500.00
General Supplies	200.00
Website Design & Maintenance	7,500.00
Marketing & Promotions	8,000.00
Miscellaneous	<u>0</u>
<b>TOTAL -- ADMINISTRATION DIVISION</b>	<b>\$218,045.00</b>

**Building and Grounds Division**

Salaries-Full Time Salaries	\$ 30,000.00
Salaries-Part Time Salaries	50,000.00
PDRMA Health Program	0
Other Insurance	0
Car Allowance	0
Vehicle Maintenance	3,000.00
Equipment Maintenance	500.00
Scavenger Service	7,000.00
Cleaning Service	6,800.00
Utilities-Natural Gas	10,000.00
Utilities-Electrical	27,000.00

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Utilities-Water	12,000.00
Athletic Field Maintenance	3,000.00
Playground Maintenance	5,000.00
Karban Park Supplies	400.00
Facility Alarms	5,000.00
HVAC	3,000.00
Building Maintenance	26,000.00
Fuels & Lubricants	5,000.00
Building Supplies	3,000.00
New Equipment	1,500.00
Consumable Supplies	3,500.00
Uniforms	500.00
Signs	<u>100.00</u>

**TOTAL - BUILDING AND GROUNDS DIVISION** **\$202,300.00**

**General Recreation Division**

Salaries-Full Time Staff	\$ 74,000.00
Salaries-Part Time Staff	10,700.00
Brochure Printing	25,000.00
Equipment Maintenance	0
Equipment Rental	0
Consumable Supplies	0
Equipment	3,500.00
Uniforms	0
Printing	0
General Supplies	3,000.00
Awards	0
Miscellaneous	<u>0</u>

**TOTAL PROGRAM DIVISION** **\$116,200.00**

**Early Childhood Learning Program Division**

Salaries-Full Time Staff	\$ 27,000.00
Salaries-Part Time Staff	4,000.00
Special Events	0
Field Trips	0
Photo Copier	100.00
Transportation	0
Equipment	1,000.00
Consumable Supplies	200.00
Film	0
Uniforms	0
Mini-Program Supplies	200.00
Preschool Supplies	1,000.00
Printing	0

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Miscellaneous \_\_\_\_\_0

**TOTAL- EARLY CHILDHOOD  
LEARNING PROGRAM DIVISION \$33,500.00**

**Camp Division**

Salaries-Full Time	\$ 0
Salaries-Part Time	1,000.00
Special Events	0
Field Trips	0
Cell Phone	100.00
Transportation	0
New Equipment	100.00
Uniforms	0
General Supplies	50.00
Miscellaneous	_____0

**TOTAL - DAY CAMP DIVISION \$1,250.00**

**Wading Pool Division**

Salaries-Full Time	\$ 0
Salaries-Part Time	25,000.00
Aquatic Audits	2,775.00
Utilities- Natural Gas	0
Utilities- Electricity	0
Utilities-Water	6,000.00
Equipment Repair	2,500.00
Training/Certification	2,500.00
New Equipment	2,500.00
Uniforms-Staff	254.00
Supplies	0
Chemicals	_____2,500.00

**TOTAL - WADING POOL DIVISION \$44,029.00**

**Concession Division**

Salaries-Full Time	\$ 0
Salaries-Part Time	2,000.00
Equipment Repairs	500.00
New Equipment	500.00
Supplies	2,000.00
Miscellaneous	_____0

**TOTAL- CONCESSION DIVISION \$5,000.00**

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**Trips-Division**

Transportation	\$ 0
Equipment	<u>0</u>

**TOTAL- TRIP DIVISION \$0.00**

**Soccer- Division**

League Coordinator	\$ 1,000.00
Other Contractual	1,000.00
General Supplies	100.00
New Equipment	<u>1,000.00</u>

**TOTAL- SPORTS LEAGUE DIVISION \$3,100.00**

**Special Event-Division**

Summer Themes	3,000.00
Supplies	0
Back to School	500.00
Winter Themes	2,000.00
Fall Themes	2,000.00
Spring Themes	1,000.00
All Hallows Eve	<u>2,000.00</u>

**TOTAL-SPECIAL EVENTS DIVISION \$10,500.00**

**Volunteers Division**

Proksa Park Garden Club	\$ 600.00
Uniforms	250.00
Proksa Park Needlers	320.00
Proksa Garden Supplies	<u>1,000.00</u>

**TOTAL-VOLUNTEER DIVISION \$2,170.00**

**Active Adults 50+-Division**

Salaries-Full Time	\$ 0
Salaries-Part Time	0
Senior Social Events	3,000.00
General Supplies	<u>100.00</u>

**TOTAL-Active Adults 50+- DIVISION \$3,100.00**

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**Facility Rental-Division**

Salaries-Part Time	\$ 4,000.00
Licensing	1,200.00
General Supplies	0
New Equipment	3,000.00
Miscellaneous	<u>0</u>
<b>TOTAL-FACILITY RENTAL DIVISION</b>	<b>\$8,200.00</b>

**Baseball/Softball-Division**

Charter Fees	0
Utilities- Electricity	0
Equipment	500.00
Field Maintenance	<u>1,000.00</u>
<b>TOTAL-BASEBALL/SOFTBALL DIVISION</b>	<b>\$1,500.00</b>

**Adult Programs Division**

Part Time Salaries	0
Instructor	<u>10,000.00</u>
<b>TOTAL-ADULT PROGRAMS DIVISION</b>	<b>\$10,000.00</b>

**Youth Programming**

Part Time Salaries	500.00
Instructor	100.00
General Supplies	<u>200.00</u>
<b>TOTAL-TEEN PROGRAMS DIVISION</b>	<b>\$800.00</b>

**Lacrosse**

Part Time Salaries	\$ 0
Equipment	250.00
Lacrosse Fees	0
Supplies	<u>500.00</u>
<b><u>TOTAL- Lacrosse</u></b>	<b><u>\$750.00</u></b>

**TOTAL LEVY - RECREATION FUND      \$660,444.00**

Said tax shall be in addition to the several other sums herein levied and assessed and shall be in addition to all other taxes authorized by law. Said tax shall also be in addition to the maximum of the taxes authorized by Section 5-1 of the Park District Code.



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**Section Three**

There is hereby levied and assessed for the fiscal year beginning January 1, 2017, and ending December 31, 2017, the sum of **TWO HUNDRED FIFTY THREE THOUSAND FOUR HUNDRED FORTY THREE AND 76/100 DOLLARS (\$253,443.76)** upon all property subject to taxation within said District at the full, fair cash value as the same is assessed or equalized by the Department of Revenue of the State of Illinois for State and County purposes to pay the current principal and interest due upon the \$2,200,000.00 bond issue of October 16<sup>th</sup>, 2012 and the \$2,100,000 Berwyn Park District, General Obligation Limited Tax Park Bonds, Series 2015 issued May 29<sup>th</sup>, 2015. Said tax shall be in addition to the several other sums herein levied and assessed and shall be in addition to all other taxes authorized by law to the maximum of the taxes authorized by Section 5-1 of the Park District Code.

**Section Four**

For the contribution of Berwyn Park District to the Illinois Municipal Retirement Fund there is hereby levied and assessed for the fiscal year beginning January 1, 2017, and ending December 31, 2017, the sum of **EIGHTY THOUSAND DOLLARS AND 00/100 DOLLARS (\$80,000.00)** upon all property subject to taxation within the said District at the full, fair cash value as the same is assessed or equalized by the Department of Revenue of Illinois for State and County purposes. Said tax shall be in addition to the several other sums herein levied and assessed and shall be in addition to all other taxes authorized by law and in addition to the maximum of the taxes authorized by Section 5-1 of the Park District Code.

**Section Five**

There is hereby levied and assessed for the fiscal year beginning January 1, 2017, and ending December 31, 2017, the sum of **SIXTY FIVE THOUSAND AND 00/100 DOLLARS (\$65,000.00)** upon all property subject to taxation within the said District at the full, fair cash value as the same is assessed or equalized by the Department of Revenue of State of Illinois for State and County purposes to pay the cost of purchasing insurance to protect against any loss or liability which may be incurred by said District, all as provided by the "Local Governmental and Governmental Employees" Tort Immunity Act", as amended. Said tax shall be in addition to all other taxes authorized by law.

Salaries-Full Time	\$ 12,000.00
Unemployment	6,000.00
Insurance Premiums	36,734.00
Risk Management	10,000.00
Salaries-Part Time	<u>266.00</u>

**TOTAL LEVY – LIABILITY INSURANCE FUND      \$65,000.00**

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**Section Six**

There is hereby levied and assessed for the fiscal year beginning January 1, 2017, and ending December 31, 2017, the sum of **TWENTY TWO THOUSAND FIVE HUNDRED AND 00/100 DOLLARS (\$22,500.00)** upon all property subject to taxation within the said District at the full, fair cash value as the same is assessed or equalized by the Department of Revenue of the State of Illinois for State and County purposes to pay the costs of Auditing the accounts of said District, all as provided in the Governmental Account Audit Act. Said tax shall also be in addition to the maximum of the taxes authorized by Section 5-1 of the Park District Code.

**Section Seven**

There is hereby levied for the fiscal year beginning January 1, 2017, and ending December 31, 2017, the sum of **ONE HUNDRED SIXTY THOUSAND AND 00/100 DOLLARS (\$160,000.00)** upon all the taxable property of the District as the same is equalized or assessed by the Department of Revenue of the State of Illinois for State and County purposes to provide monies to fund the District's share of the expenses of providing recreational programs for the handicapped under the joint agreement adopted pursuant to Section 8-10b of the Park District Code with the West Suburban Special Recreation Association. Such tax shall be in addition to all other taxes authorized by law to be levied and collected in the District and shall not be included within any limitation or rate contained in the Park District Code or any other law, but shall be excluded therefrom, in addition thereto and excess thereof.

**Section Eight**

There is hereby levied and assessed for the fiscal year beginning January 1, 2017, and ending December 31, 2017, the sum of **FORTY FIVE THOUSAND AND 00/100 DOLLARS (\$45,000.00)** upon all property subject to taxation within the said District at the full, fair cash value as the same is assessed or equalized by the Department of Revenue of the State of Illinois for State and County purposes to pay the costs of organizing and maintaining a police system within the parks and playgrounds maintained by the District pursuant to the resolution passed and approved on the 19th day of February, 1985. Said tax shall be in addition to the several other sums herein levied and assessed and shall be in addition to all other taxes authorized by law and in addition to the maximum of the taxes authorized by Section 5-1 of the Park District Code.

City Contractual Police Patrols	32,000.00
Equipment Maintenance	5,000.00
Equipment	<u>8,000.00</u>

**TOTAL LEVY - POLICE FUND** **\$45,000.00**

**Section Nine**

There is hereby levied and assessed for the fiscal year beginning January 1, 2017, and ending December 31, 2017, the sum of **EIGHTY SEVEN THOUSAND AND 00/100 DOLLARS (\$87,000.00)** upon all property subject to taxation within the said District at the full, fair cash value as the same is assessed or equalized by the Department of Revenue of the State of Illinois for State and County purposes, to pay the costs of participation in the Federal Social Security Insurance and Medicare programs, pursuant to Resolution R-99-23 adopted the 16th day of November, 1999 and in accordance with applicable law.

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**Section Ten**

The Secretary of BERWYN PARK DISTRICT shall file with the County Clerk of Cook County, Illinois, a certified copy of this ordinance and said County Clerk shall ascertain the rate per centum which, upon the total value of all property subject to taxation within said District, at the full, fair cash value as the same is assessed or equalized by the Department of Revenue of the State of Illinois for the current fiscal year will produce the net amounts herein levied and ordered certified and he shall extend the tax upon the tax books of the collector of State and County taxes within said District as provided by law.

This ordinance shall be in full force and effect from and after its passage, and as provided by law.

Passed this 19<sup>th</sup> day of December, 2017

Approved this 19<sup>th</sup> day of December, 2017

(SEAL)

/S/ Mario J. Manfredini  
President of the Board of Commissioners  
of Berwyn Park District

ATTEST:

/S/ Mary Gail Corpus  
Secretary of the Board of Commissioners  
of Berwyn Park District